

Northern Oklahoma College
Equity in Athletics Disclosure Act (EADA) Report
Report on Athletic Program Participation Rates and Financial Support Data

University Enrollment

Gender	Full-Time Undergraduates	
	Number	Percent
Male Students	832	45%
Female Students	1,027	55%
Totals	1,859	100%

Athletic Student Aid & Recruiting

Team Gender	Athletically Related Student Aid		Recruiting Expenses Amount
	Amount	Percent	
Men's Teams	\$677,173	58%	\$12,465
Women's Teams	497,734	42%	8,326
Totals for All Teams	\$1,174,907	100%	\$20,791

Athletic Participation

Varsity Teams	Number of Participants			Number Participating on a Second Team		Number Participating on a Third Team	
	Men's	Women's	Total	Men's	Women's	Men's	Women's
Basketball	27	21	48				
Softball		38	38				
baseball	69		69				
Soccer	29	21	50				
Swimming & Diving			0				
Tennis			0				
Track & Field (Indoor)			0				
Track & Field (Outdoor)			0				
Cross Country			0				
Volleyball			0				
Total Participants	125	80	205	0	0	0	0
Percentage of Total	61%	39%	100%				
Unduplicated Count	120	85	205				

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Total Revenues & Expenses

Varsity Teams	Total Revenues			Total Expenses			Revenues minus Expenses		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Basketball	\$443,549	\$377,565	\$821,114	\$443,549	\$377,565	\$821,114	\$0	\$0	\$0
Softball		315,811	315,811		315,811	315,811	0	0	0
Baseball	426,441		426,441	426,441		426,411	0		0
Soccer	211,027	155,858	366,885	211,027	155,858	366,885	0	0	0
Swimming & Diving									0
Tennis									0
Track & Field & Cross Country									0
Volleyball									0
Totals for All Teams	\$1,081,017	\$849,234	\$1,930,251	\$1,081,017	\$849,234	\$1,930,221	\$0	\$0	\$0
Not Allocated by Gender/Sport			173,928			173,928			0
Grand Totals for Athletics			\$2,104,179			\$2,104,179			\$0
Totals for All Sports Except Football & Basketball	\$637,468	\$471,669	\$1,109,137	\$637,468	\$471,669	\$1,109,137	\$0	\$0	\$0

Operating (Game Day) Expenses

(includes lodging, meals, transportation, uniforms, equipment, event costs & officials)

Varsity Teams	Operating (Game Day) Expenses			Number of Participants			Operating Expenses per Participant		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Basketball	\$50,707	\$48,794	\$99,501	27	21	48	\$1,878	\$2,324	\$4,202
Softball		49,018	49,018		38	38		1,290	1,290
Baseball	84,543		84,543	69		69	1,225		1,225
Soccer	28,504	24,735	53,239	29	21	50	983	1,178	2,161
Swimming & Diving						0			
Tennis						0			
Track & Field & Cross Country				0	0	0			
Volleyball						0			
Totals for All Teams	\$163,754	\$122,547	\$286,301	125	80	205	\$4,086	\$4,791	\$8,878
Totals for All Sports Except Football & Basketball	\$113,047	\$73,753	\$137,782	98	59	157	\$2,208	\$2,467	\$4,676

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Average Coaching Salaries

Description/Explanation	Head Coaches		Assistant Coaches	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Average Annual Institutional Salary per Coach	\$25,389	\$24,113	\$15,300	\$15,300
Number of Head Coaches Used to Calculate Average	5	5	5	5
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$50,778	\$48,226	\$25,500	\$25,500
Full-Time Equivalentents (FTEs) Used to Calculate Average	2.50	2.50	3.00	3.00

Counts of Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	
Men's Varsity Teams									
Basketball		2	2						2
Baseball		2	2						2
Soccer		1	1						1
									0
									0
Totals for Men's Teams	0	5	5	0	0	0	0	0	5
Women's Varsity Teams									
Basketball		2	2						2
Softball		0	0			2	2		2
Soccer		1	1						1
									0
									0
									0
Totals for Women's Teams	0	3	3	0	0	2	2	0	5

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Counts of Assistant Coaches

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	
Men's Varsity Teams									
Basketball		3		3					3
Baseball		3		3					3
Soccer						1		1	1
									0
									0
Totals for Men's Teams	0	6	0	6	0	1	0	1	7
Women's Varsity Teams									
Basketball		2		2		1		1	3
Softball		1		1		1		1	2
Soccer						1		1	1
									0
									0
									0
									0
Totals for Women's Teams	0	3	0	3	0	3	0	3	6